

SBRI MANAGEMENT BOARD

DOCUMENT TITLE:	Year to date competitions report				
AGENDA ITEM:	3.1.2				
AUTHOR:	Joop Tanis				
DATE OF MEETING:	15 March 2018				
EXECUTIVE SUMMARY:					
<p>Overview of all SBRI competitions held in year 2017-18 two papers are attached:</p> <ul style="list-style-type: none"> • Overview of competition activity (PowerPoint slides) • RAG report on active companies in portfolio 					
KEY ISSUES TO NOTE OR CONSIDER:					
<p>22 new Phase 1 contracts awarded 20 new Phase 2 contracts awarded</p>					
KEY RISKS OR CONCERNS TO HIGHLIGHT:					
<p>Company RAG: Orsus Medical requires new subcontractor quotes Careflow Connect Ltd. have requested a 6 month extension, which should be able to deliver the full project 11Health Ltd. have not been able to report progress against plan in sufficient detail Inclusivity Ltd. have experienced delays and require additional funding to complete the project.</p> <p>All other projects proceeding to plan</p>					
REPORT RECOMMENDATION:					
PURPOSE OF THE REPORT (Indicate with 'x' the purpose that applies):					
FOR INFORMATION	FOR DECISION	FOR DISCUSSION			
X					
KEY AREAS OF IMPACT (Indicate with 'x' all those that apply):					
Financial		Competitions	X	Communications & Media	X
Governance		Legal & Policy			
Programme Management	X	Evidence and Impact			
Comments: <i>[elaborate on the impact suggested above]</i>					
PREVIOUS CONSIDERATION:					

243 New Applications

Cancer – 89

Surgery & MH - 154

34 Phase 1 Projects

GP of the Future – 22

Cancer – 10

Surgery & MH – 12

50 Phase 2 Projects

LD/Meds/IC/MSK/Child & Maternal - 11

Brain Injury/Imaging/DFU/Outpatients/CAMHS – 7

Frail Elderly - 5

A&E – 7

Child Health & Acute Care - 10

GP of the Future - 10

SBRI Current Competitions Update

Theme	Applications	Phase 1 Awards (no.)	Phase 1 Commitment (£)	Phase 2 Awards (no.)	Phase 2 Commitment (£)
7: LD / Meds / IC / MSK / Child & Maternal Health	179	26	£2.5m	11	£9.2m
8: Brain Injury / Imaging / DFU / Outpatients / CAMHS	203	14	£1.3m	7	£5.7m
9: Frail Elderly	142	11	£1m	5	£4.1
10: A & E	116	15	£1.4m	7	£5.2
11: Child Health & Acute Care	166	17	£1.2m	10	£5.2m
12: GP of the Future	263	22	£2.1m	10	£7.04m
13: Cancer	89	10	£0.8m	-	-
14: Surgery / MH	154	12	£0.9m	-	-

Project Progress Against Plan

	Activity	Due	Comments	Prog
Competitions	Launch Spring SBRI 14 Call (MH/Surgery)	Q3	Completed – launched on time and briefing events held	
	Phase 1 Selection SBRI 14	Q4	Completed – interviews Jan 18 – awaiting sign-off NHS-E	
	Launch Spring SBRI 13 Call (Cancer)	Q1	Completed – launched 4 weeks late due to late selection of theme but has no financial impact this year	
	Phase 1 Selection SBRI 13	Q3	Completed – interviews Oct/Nov 17, Contracted Dec 17	
	Phase 2 Selection SBRI 12 (GP)	Q3	Completed – interviews Oct/Nov 17, Contracted Dec 17	
	Phase 2 Selection SBRI 11 (Acute)	Q2	Completed – interviews July 17, Contracted Sep 17	
Finance	PMO/Awards Spend	On-going	On track – underspend due to phasing	
	Internal Audit (PEM)	Q2	Completed – awaiting sign off by FAR	
Reviews	Benefits Review (PA)	Q3	Completed – presentation to MB Oct 17	
	NHS Internal Audit (DeL)	Q3	Completed – awaiting final letter from NHS E	
	Governance Review	Q3	Completed – implementing suggested improvements	

Project Progress Against Plan

	Activity	Due	Comments	Progress
Investment Growth	Matched Funding requirement	On-going	Investor pack prepared. Discussions with no. co-funders on-going. Lead on Healthy Cities with Scottish, Irish, Welsh Govn, Parklane,	
	Position SBRI to take advantage of D Connell review	Q3	Report published with Industrial Strategy White paper in November	
Comms	Re-worked SBRI website	Q2	Completed	
	More efficient sharing of information with AHSNs	On-going	Led by Eastern – monthly newsletter being circulated	
	Commission new case studies	Q3	First 12 completed; further 5 commissioned	