

SBRI FINANCE AUDIT RISK COMMITTEE

DOCUMENT TITLE:	Q2 Progress Report				
AGENDA ITEM:					
AUTHOR:	Karen Livingstone				
DATE OF MEETING:	1 October 2018				
EXECUTIVE SUMMARY:					
<p>The programme has been particularly busy publishing a full range of communications and materials for sharing across the AHSN networks and NHS Innovation partners. The annual report was produced as an on-line and printed format. The benefits review was published and promoted across NHS and Innovate UK networks. Additionally a resume of the three reviews from 2017 were published along side a range of 6 new case studies.</p> <p>The governance review has been considered in detail by each of the AHSNs and the separate report makes final recommendations for implementation.</p> <p>The competition reports shows the progress of the Dental and MSK Phase I competitions and the Cancer Phase II awards have now completed due diligence and contracting.</p>					
KEY ISSUES TO NOTE OR CONSIDER:					
<p>The governance review recommendations are addressed in a separate report.</p> <p>Theme selection for the 2019 programme is underway.</p>					
KEY RISKS OR CONCERNS TO HIGHLIGHT:					
<p>The re-procurement tender document has not yet been issued, Dependent on the outcome of this process the handover could be challenging within the financial year timetable.</p>					
REPORT RECOMMENDATION:					
To note					
PURPOSE OF THE REPORT (Indicate with 'x' the purpose that applies):					
FOR INFORMATION		FOR DECISION		FOR DISCUSSION	
X					
KEY AREAS OF IMPACT (Indicate with 'x' all those that apply):					
Financial		Competitions	X	Communications & Media	X
Governance	X	Legal & Policy			
Programme Management	X	Evidence and Impact			
Comments: <i>[elaborate on the impact suggested above]</i>					
PREVIOUS CONSIDERATION:					
None					

SBRI Healthcare is an NHS England initiative, championed by the www.sbrihealthcare.co.uk

Highlights/Exceptions:

Competition headlines

Dental/Maxillofacial and Musculoskeletal competitions saw 17 Dental applications and 93 MSK applications. Four interview panels are being held between 1-8 October to select Phase I awards. Following agreement with NHSE we will complete the due diligence and contracting phase. The Cancer Phase II awards have completed the due diligence and contracting and 4 companies: C the Signs; Cambridge Oncometrics; Chromition and DeepMed IO have commenced their development work. C the Signs are of particular note as they are already securing sales within the NHS for their mark I product.

Company headlines

Oct 1 – Owlstone Medical announce the successful completion of a further investment of \$50m. <https://twitter.com/OwlstoneNano/status/1046641999317782529>

Sept 25 – Gov.UK promote SBRI healthcare programme and focus on 365 Response among others. <https://www.gov.uk/government/news/innovative-healthcare-projects-deliver-millions-of-savings-to-nhs>

Sept 13 – Evening Standard focus on med tech focus on key innovations including Owlstone. <https://twitter.com/sbrihealthcare/status/1040189178351419392>

Sept 6 – Docobode discuss their innovative GP rostering system with Secretary of State at NHS Expo

<https://twitter.com/LivingstoneSBRI/status/1037708225477533697>

Aug 30 – CRiL achieve development milestone https://twitter.com/n_tidal/status/1035158891284377600

Aug 29 - Healthera raise £3m in a Series A investment round <https://www.businessweekly.co.uk/news/biomedtech/healthera-set-further-growth-after-%C2%A33m-series>

Aug 17 – Owlstone announce they are holding the first ever Breath Biopsy conference in November ow.ly/yldS30lrxpE

Aug 15 – Simon Bourne, My mHealth promote their offer to Asthma. <https://www.linkedin.com/feed/update/urn:li:activity:6435133990801416192/>

Aug 15 - Healthera partnered with NHS Dartford Gravesham and Swanley Clinical Commissioning Group (DGS CCG) to provide mobile-based repeat prescription ordering and tracking to over a hundred thousand patients. <https://www.linkedin.com/feed/update/activity:6433622637204905984/>

July 30th - Two Scottish SBRI Healthcare funded companies have raised millions of pounds from investors. The Edinburgh based health tech start-ups, Snap40 and Care Sourcer have secured £14.6m between them. Snap40's technology includes a single medical wearable device, worn on the upper arm, to monitor health indicators continuously and Care Sourcer uses a technology platform which allows customers to compare and source care in a particular regions.

<https://sbrihealthcare.co.uk/news/sbri-healthcare-funded-companies-raise-millions-from-investors/>



Programme Management headlines

- Annual report launched https://sbrihealthcare.co.uk/wp-content/uploads/2018/09/SBRI-Annual-Review-2018-interactive_hr.pdf
- Benefits review launched <https://www.gov.uk/government/news/innovative-healthcare-projects-deliver-millions-of-savings-to-nhs>
- Review of the reviews launched <https://sbrihealthcare.co.uk/wp-content/uploads/2018/09/SBRI-Healthcare-impact-review-e.pdf>
- Contracts for Q3 & Q4 agreed.

AREA	BUSINESS PLAN ACTION IDENTIFIED	PROGRESS AT Q2	NEXT STEPS/COMMENTS
Enhanced adoption	<p>Connect SBRI Healthcare to Innovation Exchange process led by AHSNs</p> <ul style="list-style-type: none"> - Clear process of drawing on needs analysis in AHSN InEx - Feedback loop of gaps identified informing SBRI Theme selection - Mechanism to support AHSNs in InEx process to have knowledge of SBRI backed solutions in their selection processes 	<p>Agreement with all AHNS that the SBRI Healthcare programme will connect with the Innovation Exchange. Themes will be determined from the gaps identified through the Innovation Exchange needs assessment process.</p> <p>Adoption of SBRI products will be considered as part of the Innovation Exchange process.</p>	<p>As the Innovation Exchange process is determined and more established advice will be given to SBRI backed companies in the development of their solutions.</p> <p>Agree and implement the new governance model.</p>
	<p>Support promotion of SBRI Healthcare companies through AHSN communications and activities</p> <ul style="list-style-type: none"> - Review existing communications / case studies - Agree enhancements / updates - Update company search and case studies 	<p>External PR agency secured. Promotion of the companies and programme developing. Growing social media presence.</p> <p>New case studies launched and made available to AHSNs.</p>	<p>Updating the company search mechanism and connecting it to the AHSN innovation Exchange process.</p>
	<p>Develop SBRI Alumni programme to provide enhanced adoption for SBRI innovations</p> <ul style="list-style-type: none"> - Connect SBRI co.s to larger corporates to support distribution networks and opportunities for scaled adoption - Support understanding of the new InEx calls, & support to navigate the new procurement arrangements in the NHS 	<p>Third Alumni event on schedule for November 2018. Programme will connect SBRI co.s to pharma partners where appropriate.</p>	<p>Build the role of the Alumni support in conjunction with the AHSNs and the broader innovation landscape.</p>
Promote SBRI Healthcare.	<p>Improve co-ordination of messages with AHSNs communications leads:</p> <ul style="list-style-type: none"> - Agree plan with AHSN coms leads - Secure additional support for comms activity - Communications programme implemented 	<p>External PR agency secured. Promotion of the companies and programme developing. Growing social media presence.</p> <p>8 new case studies published.</p>	<p>Focus on needs of AHSN internal communications needs.</p>
	<p>Build understanding and awareness in key opinion leaders across the NHS and government.</p> <ul style="list-style-type: none"> - Create evidence summary material for wider sharing - Develop engagement and communications plan to support awareness & understanding of programme across AHSNs & NHSE 	<p>PR Agency supporting the development of key stakeholder engagement. Initial engagement at NHS Expo.</p>	<p>Key targets for next steps to be identified.</p>

	- Creation of case studies and share stories of SBRI Healthcare impact		
	<p>Promote delivery of the programme as evidenced in Benefits review/Rand/Connell and RSA reports</p> <ul style="list-style-type: none"> - Create evidence summary material for wider sharing - Plan activities to promote to science and government networks 	<p>Annual report launched https://sbrihealthcare.co.uk/wp-content/uploads/2018/09/SBRI-Annual-Review-2018-interactive_hr.pdf</p> <p>Benefits review launched https://www.gov.uk/government/news/innovative-healthcare-projects-deliver-millions-of-savings-to-nhs</p> <p>Review of the reviews launched https://sbrihealthcare.co.uk/wp-content/uploads/2018/09/SBRI-Healthcare-impact-review-e.pdf</p>	Promote the reports across Innovation networks.

	Work with AHSNs to co-ordinate SBRI presence at key events through the year.	<p>Joint presence at NHS Expo.</p> <p>SBRI presence at conferences to promote innovation -</p>	
Accelerate the co-development of solutions that have evidenced health and wealth value.	Launch new competition summer 2018	<p>Dental and MSK competitions closed. 110 applications and four shortlisting panels were held in early October.</p> <p>Recommendation of the panels decisions to NHSE.</p>	Announcement of winners to be prepared.
	Manage decision panels and make recommendations to NHSE for investment at Phase II for Cancer call innovations.	<p>NHSE supported the recommendations.</p> <p>Contracts and due diligence completed.</p>	Announcement of winners to be issued.

	Plan theme selection process in conjunction with AHSNs leadership of Innovation Exchanges	Theme process agreed with AHSNs. Planning for 2019 competitions underway.	Agreement of the long list themes to be determined at the SBRI Stakeholder board.
Governance Review	Support chair to engage with stakeholders and bring proposal to SBRI Healthcare board that have the support of AHSNs, NHS England and key industry partners	All AHSNs have had specific engagement. Final recommendations with Nov Board. SOPs and TORs with Nov Board.	Implementation of new board structure and recruitment of new board members.
Re-procurement	Support the re-procurement process with appropriate information for NHSE as commissioners to secure strongest management partner.	Planning for re-procurement supported with information as needed.	

Delivery milestones		2018/19			
		Q1- Jun	Q2 - Sept	Q3 - Dec	Q4 -Mar 19
Enhanced adoption	Connect SBRI Healthcare to Innovation Exchange process led by AHSNs	Engagement over approach	Approach agreed	New process in place	New process in place
	Support promotion of SBRI Healthcare companies through AHSN communications and activities		Review completed	Complete updated company search & case studies	
	Develop SBRI Alumni programme to provide enhanced adoption for SBRI innovations		Alumni event		Alumni event
Promote SBRI Healthcare	Improve co-ordination of messages with AHSNs coms leads	Agree plan	Secure support	Implement	Implement
	Build understanding and awareness in key opinion leaders across the NHS and government.	Create evidence summary	Develop engagement & comms plan	Implement	
	Creation of case studies and share stories of SBRI Healthcare impact	Case studies completed	Shared at Expo and wider		Impact videos for wider sharing
	Promote delivery of the programme as evidenced in Benefits review/Rand/Connell and RSA reports	Create evidence summary	Develop plan for engagement	Implement	
	Work with AHSNs to co-ordinate SBRI presence at key events through the year.	AHSN annual conferences	Expo	InEx events	InEx events
Accelerate the co-development	Launch new competition summer 2018				
	Manage decision panels and make recommendations to NHSE for investment at Phase II for Cancer call innovations.	Panels	Recommendations	Projects underway	
	Plan theme selection process in conjunction with AHSNs leadership of Innovation Exchanges		Engagement	Agree plan	Implement
	Manage decision panels and make recommendations to NHSE for investment at Phase I for Dental & MSK innovations.		Panels	Recommendations	Projects underway
Governance Review	Support chair to engage with stakeholders and agree plan that has the support of AHSNs, NHSE and key industry partners		Engagement Recommendations	Implementation	
	Successfully implement the proposed new board structure			Implement new structure	



Re-procurement of management support	Support the re-procurement process to secure strongest management partner.				
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